

# Budget Strategies in Response to Economic Forecast

*Preserving District Priorities*

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Board of Education  
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# Our Budget Outlook , Two Months Ago

General Funds <> 6/10 - @/A>>1: @?1>B5/1 8B18

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# Student Investment Account



# Current Services During Pandemic

## Supporting our Students & Families

Distance Learning: developed and implementing PPS-HD plan per Governor's Executive Order in response to school closure

Curriculum: materials continuously available, online and in hard copy

Seniors: focus on supporting 12th graders meeting graduation requirements

Special Education and Migrant Ed Students: specialized supports

Technology: over 15,000 laptops distributed, and Internet access provided to 700 students needing access

Nutrition: over 300,000 meals provided to students at 15 Hub sites

First Responder Childcare: Rieke open for healthcare professionals needing child care



# New Budget Reality in State of Oregon and for PPS

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# “Partial Furlough” - Close on Fridays through End of July

## For students:

Home-based distance learning Monday through Thursday.

Add *Üb VZk Zl {, ZMaZxXMty* June 8, 9, 10 for student instruction.

## For families and staff:

District offices are open Monday through Thursday through end of school year and most of summer.

## For district budget and State of Oregon:

Federal funds through CARES Act returned to Oregon taxpayers and state economy *l n,* (expires July 31).

Preserves about 20% of district salary costs *l n,* for use in 2020-21.





# Maintaining our District Focus during an Uncertain Economic Future

! A>vision *PPSreimagined* >19 - 5?; A>ž; >@%@>

